

### CERTIFICATE

To the Clerk of Kiowa County, State of Kansas

We, the undersigned officers of

**Greensburg Recreation Commission**

certify that the hearing mentioned in the attached publication was held and after the budget hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927 a copy of the budget has been submitted to the sponsoring entity and to county clerk .

<b>Table of Contents for the Adopted Budget:</b>	<b>Page No.</b>	<b><u>2018/2019</u> Adopted Budget of Expenditures for the Proposed Budget Year</b>
Statement of Cond. Lease- Purchase/Cert. of	2	
General	3	257,500
TOTAL		257,500
Budget Summary	4	

Date Received: 7/30/18  
Kim Heft  
County Clerk

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\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Commission Members

Permanent  
Recreation Commission Address

Greensburg Recreation Commission  
PO Box 21  
Greensburg, KS 67054

Sponsoring  
USD/City Address

Kiowa County Schools USD 422  
710 S. Main  
Greensburg, KS 67054

Provide point of contact:  
Kim Heft, Treasurer  
POC phone number:  
(620) 723-1110

Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0  
Other County: 0

2018/2019

## Greensburg Recreation Commission

## Statement of Conditional Lease-Purchase and Certificate of Participation

Items Purchased	Contract Date	Term of Contract (Months)	Int Rate %	Ending Date of Contract	Total Amount Financed (Beg Princ)	Princ Bal On @ Beg of FY:	Pmts Due for the Year of	Pmts Due for the Year of
						2017/2018	2017/2018	2018/2019
None								
Total						0	0	0

\*\*\* If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Greensburg Recreation Commission

**FUND PAGE**

Adopted Budget	Prior Year Actual 2016/2017	Current Year Estimated 2017/2018	Proposed Budget Year 2018/2019
<b>General Fund</b>			
<b>Unencumbered Cash Balance</b>	182,965	201,849	229,185
Receipts:			
Taxes	73,000	79,984	110,000
Fees	9,508	8,364	10,000
Other Income	210	150	
Miscellaneous			
Does misc. exceeds 10%			
Interest on Idle Funds	373	535	
<b>Total Receipts</b>	83,091	89,033	120,000
<b>Resources Available</b>	266,056	290,882	349,185
Expenditures:			
Salaries & Payroll Taxes			
Director	16,074	16,190	35,000
Other	3,520	1,098	10,000
Employment Taxes	5,428	4,998	12,500
Office Expense			
Dues, Subscriptions & Fees	924	1,724	5,000
Bookkeeping	1,711	2,163	2,000
Insurance	1,937	1,971	3,000
Supplies	1,037	334	5,000
Equipment Maintenance/Repairs	4,611	5,924	8,000
Utilities & Phone	10,800	12,490	15,000
Program Expenses			
Umpiring/Referees	3,260	1,715	4,000
Programs	14,905	13,090	18,000
Capital Outlay			140,000
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	64,207	61,697	257,500
<b>Unencumbered Cash Balance</b>	201,849	229,185	91,685

Dollar amount to be raised by 2 mill: \$ 77,456



**NOTICE OF BUDGET HEARING**

The governing body of

**Greensburg Recreation Commission**

will meet on July 18, 2018 at 6:00 PM at Greensburg Recreation for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds. Detailed budget information is available at Greensburg Recreation and will be available at this meeting.

**SUPPORTING COUNTIES**

Kiowa County Schools USD 422 (home county)

**BUDGET SUMMARY OF EXPENDITURES**

The proposed budget year expenditure amount is the maximum expenditure limit for the proposed budget year.

<b>Fund</b>	<b>Prior Year Actual 2016/2017</b>	<b>Current Year Estimated 2017/2018</b>	<b>Proposed Budget Year 2018/2019</b>
General	64,207	61,697	257,500
<b>Totals</b>	<b>64,207</b>	<b>61,697</b>	<b>257,500</b>

Lease Purchases:

July 1,

<u>2015</u>	<u>2016</u>	<u>2017</u>
0	0	0

Kim Heft

Recreation Commission Secretary

**Affidavit of Publication****State of Kansas, KIOWA County, ss.**

Dena Sattler, being first duly sworn, deposes and says: That she is Publications Manager of the Kiowa County Signal, a weekly Newspaper printed in the State of Kansas, and published in and of general circulation in Kiowa County, Kansas, with a general paid circulation on a daily basis in Kiowa County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

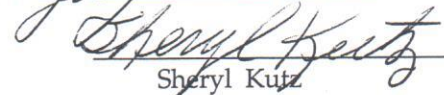
Said newspaper is published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of five years prior to the first publication of said notice; and has been admitted at the post office of Greensburg, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication there of being made as aforesaid on the 3 day of July, 2018 and subsequent publications being made on the following dates:

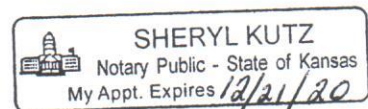
**DENA SATTLER**

Publication Manager

Subscribed and sworn to before me, this 5 day of July, 2018

**Sheryl Kutz**  
Notary, State of Kansas

My commission expires: December 21, 2020



Publication cost:

**LEGAL PUBLICATION****NOTICE OF BUDGET HEARING**

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Lease Purchases:	2015	2016	2017
July 1,	0	0	0

**Kim Heft**

Recreation Commission Secretary

Published in the Kiowa County Signal Wed., July 3, 2018.